

Capital Programme 2008 - Allocations of Government Support

Appendix C

	2008/09			
	Grant	Supported Borrowing		Total
		SCP	Ringfenced	
	£000	£000	£000	£000
Education				
Modernisation	1,360	6,302		7,662
Basic Need		4,083		4,083
Access Initiative		1,403		1,403
Extended Schools	1,187			1,187
Schools Devolved Formula Capital **	10,157			10,157
ICT Harnessing Technology	2,419	1,144		3,563
Housing				
Base Allocation (HRA)		7,616		7,616
ALMO Decency			15,575	15,575
Disabled Facilities Grant *	1,800			1,800
Highways				
Integrated Transport (package)	7,420			7,420
Bridges & Structures	3,920			3,920
Maintenance		7,629		7,629
De-trunking	715			715
Inner Ring Road 7	7,894			7,894
Waste & Recycling				
Waste Infrastructure	1,363			1,363
Social Services				
Children		111		111
Early Years & Childcare	3,574			3,574
Youth Capital Fund	429			429
Mental Health	275			275
Adults Social Care	393			393
Total Government Resources	42,906	28,288	15,575	86,769

* These are indicative allocations

** Excludes allocations for Voluntary Aided, Academies and non Maintained schools